

TORRANCE COUNTY RESOLUTION# 2019-56

Budget Increase

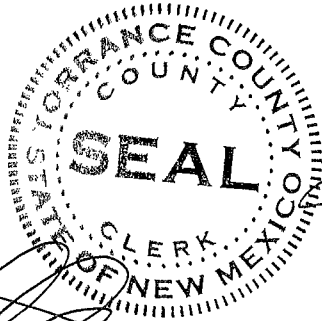
WHEREAS, the Torrance County Commission in regular session on Wednesday, October 23, 2019 did propose to authorize a budget increase in the FY 2019-20 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase: (See Schedule A)

NOW THEREFORE BE IT RESOLVED, we respectfully request approval for the attached budget increase in the FY 2019-20 budget from Department of Finance and Administration.

DONE at Estancia, New Mexico
Torrance County this 23rd day of
October 2019.



Torrance County Board of Commissioners

Attest:

Kevin McCall, District 1

Ryan Schwebach, District 2

Javier E. Sanchez, District 3

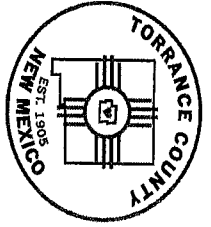
Linda Jaramillo
Torrance County Clerk

Vote Record

Kevin McCall	yes	no	abstain	absent
Ryan Schwebach	yes	no	abstain	absent
Javier E. Sanchez	yes	no	abstain	absent

DFA Approval

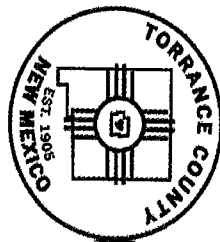




Torrance County
Resolution 2019-
Budget Increase

Schedule A
 October 23, 2019

Funding Source			Revenue			Expenditure		
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount	
Clerk	Election School	401 00	Election fees	\$ 398.28	401 21 2 205	Per Diem	\$ 389.28	
Fire Admn	EMS Fund ACT	415 00	EMS Allotment	\$ 12,059.00	415 33 2 344	Superior Ambulance	\$ 12,059.00	
Fire Admn	Fire Protection Fund	418 00	Refunds	\$ 23,458.00	418 91 2 2248	Supplies Safety	\$ 23,458.00	
Manager	Appropriations	803 00	Senoir Center Vehicles	\$136,000	803 59 2 630	Senoir Center Vehicles	\$136,000	
Manager	Appropriations	803 0	Mntair Senior snt Kit Equip	\$ 5,650.00	803 59 2 631	Mntair Senior snt Kit Equip	\$ 5,650.00	
Grants	Census Grant	617 0	Complete Count	\$ 2,500.00	617 52 2 205	Travel	\$ 2,500.00	
Grants	Census Grant	617 0	Complete Count	\$ 8,000.00	617 52 2 221	Printin/Publishing/Advertisng	\$ 8,000.00	
Grants	Census Grant	617 0	Complete Count	\$ 5,000.00	617 52 2 257	Supplie Outreach	\$ 5,000.00	
Grants	Census Grant	617 0	Complete Count	\$ 6,308.00	617 52 2 271	Contract other services	\$ 6,308.00	
TOTAL				\$ 199,373.28				\$ 199,364.28



TORRANCE COUNTY Budget Increase

Requesting Department: _____

Manager _____

My department hereby requests that the following line item transfer(s) be made to the budget:

Revenue Increase		Expenditure Increase:		
Line Item Number	Line Item Description	Line Item Number	Line Item Description	\$ Amount of Transfer
803-00-1745	A19-D20775 TC Senior Center Vehicles	803-59-2630	A19-D2075 TC Senior CNT Vehicle	\$136,000
803-00-1746	A19-D2074 MNTAIR Senior Kit Equi	803-59-2631	A19-D2074 MNTAIR Senior Kit Equi	\$5,650
Reason for Transfer:				
Additional Appropriations				

Signature _____

Date 10/15/19

